

**PM3
JEFFERSON DAVIS MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #0611-8284
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Original Architectural Services	\$ 1,241,000.00
Additional Architectural Services to date	\$ 119,421.00
Additional Architectural Services (this item)	\$ 56,341.00
Adjusted Purchase Order	\$ 1,416,762.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$56,341.00.

- The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.